



COST MEDIU COPIL LUNA NOIEMBRIE 2019

DIRECTIA GENERALA DE
ASISTENTA SOCIALA SI PROTECTIA
COPILULUI PRAHOVA
Nr. 45597 din 31.12.2019

NR. CRT.	DENUMIREA UNITATII	NR. MEDIU COPIL	NR. MEDIU SALARIATI IN LUNA	CHELT. DE PERSONAL (MEDIE/COPIL)	CHELTUIELI CU BUNURI SI SERVICII (MEDIE/COPIL)	CHELT. DE INVESTITII (MEDIE/COPIL)	COST MEDIU LUNAR COPIL	Cost standard lunar conf. Hot. 978/2015
2	C.P. FILIPSTII DE TARG	48	37.33	4206.50	1189.35	0.00	5.396	3256.50
3	C.P. PLOPENI	INTERNI		5407.00	1017.00	62.00	6.486	3256.50
		EXTERNI		0.00	428.00	0.00	428	0.00
		CENTRU PLASAMENT	55	3319.00	424.00	43.00	3.786	3256.50
4	C.S.C. "SF. ANDREI" PLOIESTI	CENTRU DE ZI	76	369.00	229.00		598	940.25
		CP	0	0.00	0.00	0.00	0	2403.92
		CENTRU DE ZI	49	2066.63	252.82	21.88	2.341	940.25
5	C.S.C. "SF. FILOFTEIA" CAMPINA	CRAS	152	352.34	56.93	0.81	410	1192.75
		CRTE BREBU	29	2802.48	749.72	32.56	3.585	2162.92
6	C.P. CAMPINA	16	45	13522.3	2633.4	112.5	16.268	3256.50
7	C.S.C. "RAZA DE SOARE" BAICOI	C.C.A.S	3	374.85	11.12		386	
		CP BAICOI	29	4046.75	1372.11	51.99	5.471	
		CENTRU PLASAMENT	80.73	3631.00	1310.00		4.941	2403.92
8	CSC SF MARIA VALENI DE MU	CENTRU MATERNAL	16.17	2216.00	1989.00		4.205	3429.58
		C.R.T.F. IZVOARELE	0	0.00	0.00	0	0	2162.92
		COPII DIZABILITATI	28.19	2676.00	50.00	2.726		
9	C.S.C. SINAIA	CRAS	5	5990.00	327.00		6.317	1192.75
		CSC SINAIA	46.43	4601.70	1912.09		6.514	2403.92
10	C.S.C. SINAIA	13.63	54	2058.9	832.7		2.892	2162.92
11	ASISTENTI MATERNAL	425	225	2050.00	12.00		2.062	2050.00
TOTAL		1,185.15	671.33	59,690.49	14,796.16	324.74	74.811	

DIRECTOR EXECUTIV
CALIN VIOREL

DIRECTOR EXECUTIV ADIUNCT
BERCEANU ADRIANA

