

COST MEDIU COPIL LUNA DECEMBRIE 2019

DIRECTIA GENERALA DE
ASISTENTA SOCIALA SI PROTECTIA
COPILULUI PRAHOVA

Nr. *DA 2438* din *22* IAN. 2020

NR. CRT.	DENUMIREA UNITATII	NR. MEDIU COPIL	NR. MEDIU SALARIATI IN LUNA	CHELT. DE PERSONAL (MEDIE/COPIL)	CHELTUIELI CU BUNURI SI SERVICII (MEDIE/COPIL)	CHELT. DE INVESTITII (MEDIE/COPIL)	COST MEDIU LUNAR COPIL	Cost standard lunar conf. Hot. 978/2015
2	C.P. FILIPESTII DE TARG	48	38.3	4239.00	800.52	0.00	5,040	3256.50
3	C.P. PLOPENI	33	39	6256.00	1878.00	65.00	8,199	3256.50
		30		0.00	514.00	0.00	514	0.00
4	C.S.C. "SF. ANDREI" PLOIESTI	55	50	3797.00	392.00	361.00		3256.50
		76	51	997.00	261.00	361.00	1,619	940.25
		0		0.00	0.00	0.00	0	2403.92
		50	48	1926.58	412.44	21.44	2,360	940.25
5	C.S.C. "SF. FILOFTEIA" CAMPINA	156		251.30	60.53	0.79	313	1192.75
		29		3021.21	1198.96	32.56	4,253	2162.92
7	C.S.C. "RAZA DE SOARE" BAICOI	51	3	382.88	15.96		399	
		19	28	6527.96	1982.11	79.35	8,589	
		72.23	65	4149.00	2009.00		6,158	2403.92
		12.74	8	2875.00	1483.00		4,358	3429.58
8	CSC SF MARIA VALENI DE MU	0	0	0.00	0.00		0	2162.92
		21.78	12	3238.00	145.00		3,383	
			5	5008.00	8749.00		13,757	1192.75
9	C.SC. SINAIA	44.94	0	4854.33	3408.81		8,263	2403.92
10	C.SC. SINAIA	12.19	54	2377.0	790.9		3,168	2162.92
11	ASISTENTI MATERNALI	452	248	1984.00	4.14		1,988	2050.00
	TOTAL	1,162.88	649.30	51,884.26	24,105.38	921.14	76,911	

DIRECTOR EXECUTIV
CALIN VIOREL

DIRECTOR EXECUTIV ADJUNCT
BERCEANU ADRIANA

