



COST MEDIU COPIL LUNA FEBRUARIE 2020

DIRECTIA GENERALA DE
ASISTENTA SOCIALA SI PROTECTIA
COPILULUI PRAHOVA

Nr. 1150 din 27.03.2020

NR. CRT.	DENUMIREA UNITATII	NR. MEDIU COPIL	NR. MEDIU SALARIATI IN LUNA	CHELT. DE PERSONAL (MEDIE/COPIL)	CHELTUIELI CU BUNURI SI SERVICII (MEDIE/COPIL)	CHELT. DE INVESTITII (MEDIE/COPIL)	COST MEDIU LUNAR COPIL	Cost standard lunar conf. Hot. 978/ 2015
1	C.P. FILIPESTII DE TARG	47	38.1	4677.72	1189.65		5,867	3256.50
2	C.P. PLOPENI	INTERNI		10971.00	2177.00	103.00	13,251	3256.50
		EXTERNI	35		444.00		444	0.00
3	C.S.C. "SF. ANDREI" PLOIESTI	55	101	3182.00	569*	43.00	3,751	3256.50
		76		886.00	380.00		1,266	940.25
		0		0.00	0.00	0.00	0	2403.92
4	C.S.C. "SF. FILOFTEIA" CAMPINA	55	45	1595.03	363.96	18.17	1,977	940.25
		222		157.62	12.62	0.55	171	1192.75
		29		3721.72	969.07	32.56	4,723	2162.92
5	C.S.C. "RAZA DE SOARE" BAICOI	56	3	278.14	23.37		302	
		28	27	5251.51	1497.96	53.84	6,803	
		86.17	65	3740.00	970.00		4,710	2403.92
6	CSC SF MARIA VALENI DE MU	15.07	8	2659.00	1549.00		4,208	3429.58
		21.25	11	3494.00	172.00		0	2162.92
			5	5099.00	438.00		3,666	
7	C.SC. SINAIA	47.38	36	4732.56	2052.00		5,537	1192.75
		14.21		2085.7	594.7		6,785	2403.92
8	C.SC. SINAIA			2110.00	26.59		2,680	2162.92
9	ASISTENTI MATERNALI	482	248	54,641.01	12,859.94	251.12	2,137	2050.00
	TOTAL	1,270.68	626.10				67,752	

DIRECTOR EXECUTIV ADJUNCT
BERCEANU ADRIANA



DIRECTOR EXECUTIV ADJUNCT
CALIN VIORICA