

IA 15.900 / 26.08.2020

COST MEDIU COPIL LUNA APRILIE 2020

NR. CRT.	DENUMIREA UNITATI	NR. MEDIU COPIL	NR. MEDIU SALARIATI IN LUNA	CHELT. DE PERSONAL (MEDIE/COPIL)	CHELT. TUELI CU BUNURI SI SERVICII (MEDIE/COPIL)	CHELT. DE INVESTITII (MEDIE/COPIL)	COST MEDIU LUNAR COPIL	Cost standard lunar conf. Hot. 978/2015
1	CSC CIRESARII PLOIESTI	12	38	24826	5478	144	30,448	3256
2	C.P. FILIPESII DE TARG	47	41.5	4947.96	890.72	0.00	5,839	3256.50
3	C.P. PLOPENI	13	37	15195.00	2443.00	166.00	17,804	3256.50
		0			0.00		0	0.00
4	C.S.C. "SF. ANDREI" PLOIESTI	55	101	3259.00	412.00	43.00	3,714	3256.50
		76		908.00	275.00		1,183	940.25
		5		0.00	298.80	0.00	299	2403.92
		63		946.43	114.42	16.49	1,077	940.25
5	C.S.C. "SF. FILOFTEIA" CAMPINA	223	43	139.60	31.52	0.56	172	1192.75
		5		12303.60	2975.00	0.00	15,278	
		27		3962.35	1031.30	36.32	5,030	2162.92
6	C.S.C. "RAZA DE SOARE" BAICOI	56	3	280.44	15.77		296	
		27	26	5387.09	1380.91	55.84	6,824	
		72.63	64	4461.00	1204.00		5,665	2403.92
		13.2	8	3092.00	939.00		4,031	3429.58
		0		0.00	0.00		0	2162.92
		0	11	5887.00	36.00		5,923	
		0	5	4520.00	0.00		4,520	1192.75
8	C.SC. SINAIA	42.6	36	5712.42	1722.65		7,435	2403.92
9	ASISTENTI MATERNALI	460	249	3057.8	1060.0		4,118	2162.92
	TOTAL	1,207.43	662.60	101,158.61	20,308.09	462.21	121,929	2050.00

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