



COST MEDIU COPIL LUNA Iunie 2020

UNECTIA GENERALA DE
ASISTENTA SOCIALA SI PROTECTIA
COPILULUI PRAHOVA
Nr. 24 / 18.540 / 18.06.2020

NR. CRT.	DENUMIREA UNITATII	NR. MEDIU COPIL	NR. MEDIU SALARIATI IN LUNA	CHELT. DE PERSONAL (MEDIU/COPIL)	CHELTUELI CU BUNURI SI SERVICII (MEDIU/COPIL)	CHELT. DE INVESTITII (MEDIU/COPIL)	COST MEDIU LUNAR COPIL	Cost standard lunar cont. Hot. 426/2020									
1	CSC CIRESARIU PLOIESTI	GPRU	12	36	21173	2719	120	24.012	4817.58								
										CENTRU MATERNAL	0	0	0	0	4074.25		
										LOCUINTA PROTEJATA	1	1	8052	2572	0	10.524	2847.25
2	C.P. FILIPESTII DE TARG	INTERNI	47	42	4678.55	676.56	0.00	5.355	5684.41								
										C.P. PLOPENI	12	34	19369.00	5433.00	180.00	24.982	5684.41
4	C.S.C. "SF. ANDREI" PLOIESTI	CENTRU PLASAMENT	55	101	3891.00	478.00	43.00	4.412	5684.41								
										CENTRU DE ZI	76		1084.00	319.00		1.403	1385.91
										Apartment	5		5694.20	650.26	0.00	6.334	0.00
5	C.S.C. "SF. FILOFTEIA" CAMPINA	CENTRU DE ZI	65	42	1960.17	216.32	16.49	2.193	1385.91								
										CRAS	220		89.79	14.98	0.56	105	434.16
										CRTE BREBU	26		4001.27	718.12	36.32	4.756	3534.16
										C.C.A.S.	52	3	386.59	14.38		401	434.16
6	C.S.C. "RAZA DE SOARE" BAICOI	CP BAICOI	25	26	7526.81	1103.80	60.31	8.691	5684.41								
										CENTRU PLASAMENT	53.1	64	7065.00	1776.00		8.841	5684.16
										C.R.T.F. IZVOARELE	7.23	8	7348.00	850.00		8.198	3534.16
7	CSC SF. MARIA VALENI DE MUR	EXTERNI	0	11	0.00	0.00	0	0	2162.92								
										COPILII DIZABILITATI	0		7517.00	47.00		7.564	5684.00
										GRAS	0	5	5277.00	126.00		5.403	434.16
8	CSC. SINAI	CSC SINAI	41.6	36	7037.80	2200.00		9.238	5.684.41								
										CRIF SECARIA	8.7		4895.0	859.0		5.754	3534.16
9	C.S.C. SINAI	CRIF SECARIA	8.7		4895.0	859.0		5.754	3534.16								
10	ASISTENTI MATERNALI		453	301	2020.00	0.00		2.020	2185.00								
	TOTAL		1,162.63	710.00	125,076.18	20,857.76	456.68	146,391									

DIRECTOR EXECUTIV
CALIN VIOREL

DIRECTOR EXECUTIV ADIUNCT
BERCEANU ADRIANA

