

NR: JAG201/24.03.2021.

COSTUL MEDIU COPIL FEBRUARIE 2021

Denumirea serviciului/centrului	Nr mediu beneficiari	Nr mediu salariati	Cheltuieli de personal medie/benefef	Cheltuieli cu bunuri si servicii medie/Beneficiar						Cost mediu lunar	Cost minim Standard conf HG 426/2020	
				Total, din care:	Alimente	Utilitati	Medicament	Cazarmament	Servicii-PAZA mentenan			Alte
CSC "CIRESARII" PLOIESTI	1	18	11212	583	41	241	4	0	232	65	11,795.00	4,818
	4	5	3203	2143	154	889	13	0	851	236	5,346.00	2,847
	4	14	8467	2143	154	889	13	0	851	236	10,610.00	4,531
CP FILIPESTII DE TARG	21	41	21726	2823	299	582	0	2	688	1249	24549	5,684
	42.57	42	4610	1559	539	504	16	0	360	140	6170	4433
CSC SINAIA	10.96	8	4242	275	37	37	21	0	34	146	4518	3534
	73	3	380	62	0	33	0	0	23	6	441	434
CSC "SF FILOFTEIA" CAMPINA	8	10	2533.13	1835.95	506.55	391.19	6.01	0	860.00	72.20	4,369.08	5309
	75	13	1338.43	139.61	0	37.03	0.00	0	91.73	10.85	1,478.04	434
	196	4	211	27.45	0.00	7.34	0.00	0	0.14	19.97	238.80	434
	20	14	3928.85	729.05	430.07	62.16	1.71	0	43.95	191.16	4,657.90	3534
	78	3	202	9.68	0	5.72	0	0	0	3.96	211.68	434
	20	31	8348	1807.8	391.9	376.16	29.03	0	915.45	95.26	10,155.00	4,433
	54	93	3632	1011	569	172	93.00	0.0	132	45	4,643.00	5,684
	86	10	391	78	0	43	10	0	25	0	469.00	434
	42.1	57	6608	2716	528	880	11	0	419	878	9,324	4433
	13.25	8	2994	1469	360	461	0	0	242	406	4,463	3509
	18.6	12	3929	546	0	307	0	0	215	24	4,475	1887
	4.45	3	3081	609	0	337	0	0	247	25	3,690	434
ASITENTI MATERNALI	492	298	2362	0	0	0	0	0	0	0	2,362	2185
TOTAL	1263.93	687	93398.41	20566.54	4009.52	6254.6	217.75	2	6230.27	3849.4		



DIRECTOR EXECUTIV STAVRE MIHAI

DIRECTOR EXECUTIV ADJ BERCEANU ADRIANA

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